

Mission

To provide efficient, effective and courteous service for the notice and collection of real and tangible property taxes, occupational licenses, tourist development taxes, Florida hunting and fishing licenses, vehicle and vessel registration and titling, and other duties, with a pleasant attitude and at a reasonable cost.

Business Strategy

The Office of the Tax Collector participates in Florida State Government through an agency relationship with the Departments of Motor Vehicles, Revenue, Environmental Protection, and Fish and Wildlife Conservation Commission.

The office is the revenue tax collection provider pertaining to real and personal tangible property for the Seminole County: (1) Board of County Commissioners, (2) School Board, (3) Special Districts, and all seven cities. The office contractually manages the County Occupational Licenses and Tourist Development Tax collection process.

The Tax Collector plans, directs, organizes, budgets, sets and implements policies that most efficiently provide for effective service to all citizens on behalf of all of these varied governmental entities.

The Tax Collector operates under an annual budget reviewed and approved primarily by the Department of Revenue, and in part by the Board of County Commissioners. All costs must be justified, and the office is encouraged to budget within the confines of the commissions and legislated fees earned for the various services performed.

When the Office of the Tax Collector is run efficiently and economically, there is a possibility of generating unused revenues at year end, which are not required for operating purposes. The office takes pride in being able to proportionately return this amount to designated taxing authorities within the county or district as dictated by Florida Statutes.

Objectives

Promote innovative modern collection techniques, have well-trained personnel with a commitment to our public purpose, and provide outstanding service at a reasonable cost.

Department:		CONSTITUTIONAL OFFICERS			Seminole County	
Division:		TAX COLLECTOR			FY 2003/04	
Section:					FY 2004/05	
	2001/02 Actual Expenditures	2002/03 Adopted Budget	2003/04 Adopted Budget	Percent Change 2003/04 Budget over 2002/03 Budget	2004/05 Approved Budget	Percent Change 2004/05 Budget over 2003/04 Budget
EXPENDITURES:						
Personal Services	268,430	332,217	381,815	14.9%	441,881	15.7%
Operating Services	4,574,089	4,818,000	4,736,392	-1.7%	5,036,369	6.3%
Capital Outlay	0	0	0	0	0	
Debt Service	0	0	0	0	0	
Grants and Aid	0	0	0	0	0	
Reserves/Transfers	0	0	0	0	0	
Subtotal Operating	4,842,519	5,150,217	5,118,207	-0.6%	5,478,250	7.0%
Capital Improvements	0	0	0	0	0	
TOTAL EXPENDITURES	4,842,519	5,150,217	5,118,207	-0.6%	5,478,250	7.0%
FUNDING SOURCE(S)						
General Fund	4,686,068	4,982,089	4,933,833	-1.0%	5,283,421	7.1%
Transportation Trust Fund	25,879	27,332	5,789	-78.8%	6,194	7.0%
Fire Protection Fund	81,923	86,526	123,556	42.8%	132,205	7.0%
Solid Waste MSBU Fund	42,198	46,623	47,000	0.8%	48,000	2.1%
Street Lighting District Fund	6,451	7,647	8,029	5.0%	8,430	5.0%
TOTAL FUNDING SOURCE(S)	4,842,519	5,150,217	5,118,207	-0.6%	5,478,250	7.0%
Full-Time Positions	71	71	71		71	
Part-Time Positions	3	3	3		3	
New Programs and Highlights for Fiscal Year 2003/04						
Intragovernmental Transfer						4,702,659
Life/Health Insurance and Workers Compensation						381,815
Postage						16,385
Property and Liability Insurance						17,348
New Programs and Highlights for Fiscal Year 2004/05						
Intragovernmental Transfer						5,002,636
Life/Health Insurance and Workers Compensation						441,881
Postage						16,385
Property and Liability Insurance						17,348
Capital Improvements		2003-04	2004-05	2005-06	2006-07	2007-08
Total Project Cost		0	0	0	0	0
Total Operating Impact		0	0	0	0	0